



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099247   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	0 0.00%	143,822,000 112,823,000 (78.45%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	143,822,000 112,823,000 (78.45%)
		SISA	0	30,999,000	0	0	0	0	0	0	0	30,999,000
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	143,822,000 112,823,000 (78.45%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	143,822,000 112,823,000 (78.45%)
		SISA	0	30,999,000	0	0	0	0	0	0	0	30,999,000